

CSR Project proposal for the financial year 2026 -2027 to be carried by Belstar on its own its own(without engaging any external implementing agency)

I. Project title: Promoting health care including preventive health care item (i) Support to old age Home

1. Executive Summary

Senior citizens residing in old age homes often face significant challenges in accessing hospitals, diagnostic centers, rehabilit

ation facilities, and emergency medical services due to the lack of reliable transportation. Many elderly residents suffer from chronic illnesses requiring frequent medical consultations and regular health monitoring.

This project aims to provide a dedicated passenger van for transporting elderly residents from old age homes to healthcare facilities, thereby ensuring timely access to medical care, reducing health risks, and improving their overall quality of life.

Through CSR support, the proposed vehicle will serve as a safe, comfortable, and accessible mode of transportation for elderly beneficiaries, enabling them to attend routine check-ups, specialist consultations, physiotherapy sessions, and emergency healthcare visits.

2. Background and Need Assessment

The elderly population is growing rapidly, and many senior citizens living in old age homes are dependent on caregivers for mobility. Key challenges include:

- Limited access to transportation facilities.
- Difficulty in arranging emergency medical travel.
- High transportation costs for recurring hospital visits.
- Delays in receiving medical treatment.
- Physical discomfort while using public transport.
- Increased vulnerability among bedridden and mobility-impaired residents.

A dedicated transportation facility will bridge this critical gap and support the health and well-being of elderly residents.

3. Project Objectives

Primary Objective

To provide safe and reliable transportation for elderly residents to access healthcare services.

Specific Objectives

- Facilitate regular medical check-ups and hospital visits.
- Improve access to emergency healthcare services.
- Ensure timely diagnostic and treatment support.
- Reduce transportation-related stress and costs.
- Enhance the overall quality of life of senior citizens.
- Promote dignity, safety, and independence among elderly residents.

4. Project Description

The project proposes the procurement and operation of a passenger van equipped with safety and comfort features suitable for elderly individuals.

Vehicle Specifications

- 6 Seater Passenger Van
- Comfortable seating arrangement
- First-aid kit
- Wheelchair accommodation (where feasible)
- GPS tracking system
- Fire extinguisher
- Emergency contact display
- Adequate ventilation and air conditioning

Utilization

The van will be used for:

- Hospital visits
- Diagnostic tests
- Physiotherapy sessions
- Specialist consultations
- Emergency medical transportation
- Health camps and wellness programs

5. Beneficiaries and locations

110 Elderly residents of the old age home at Anandam Trust, Ambattur Chennai. A free home for senior citizens.

- **Tamilnadu state**

6. Expected Outcomes

- Improved healthcare accessibility.
- Increased frequency of preventive health check-ups.
- Reduced delays in treatment.
- Better management of chronic illnesses.
- Enhanced safety and comfort during travel.
- Improved physical and mental well-being of residents.

7. Budget Amount – Rs.7,00,000/-

8. CSR Impact

This project aligns with Schedule VII of the Companies Act, 2013 under:

- Promoting healthcare including preventive healthcare.
- Welfare of senior citizens.
- Enhancing access to healthcare services.
- Community development initiatives.

The project will create a lasting social impact by ensuring that elderly citizens receive timely healthcare support and can live with greater dignity, comfort, and security.

II. Project title: Promoting health care including preventive health care item (i) - Distribution of Drinking Water and Buttermilk for Heat Relief in Summer.

Background

During the peak summer season, rising temperatures create severe discomfort and health risks for daily wage workers, traffic personnel, sanitation workers, drivers, street vendors, and the general public. Heat stress, dehydration, fatigue, and heatstroke are common concerns, particularly among vulnerable communities with limited access to safe drinking water and cooling refreshments.

As part of our Corporate Social Responsibility (CSR) commitment, we propose a Summer Heat Relief Initiative to provide free drinking water and buttermilk at strategic public locations, helping people stay hydrated and protected from extreme heat.

Objectives

1. Provide safe and hygienic drinking water to the public during summer.
2. Distribute nutritious and refreshing buttermilk to prevent dehydration.
3. Support vulnerable groups exposed to prolonged outdoor work.
4. Promote community well-being and public health.
5. Strengthen the organization's commitment to social responsibility.

Project Scope

Activities

- Installation of temporary water distribution points.
- Daily distribution of chilled drinking water.
- Distribution of fresh buttermilk in eco-friendly cups or bottles.
- Awareness messages on hydration and heatstroke prevention.

Target Beneficiaries – 69,600/-

- Daily wage laborers
- Traffic police personnel
- Sanitation workers
- Auto and taxi drivers
- Street vendors
- Commuters and the general public

Proposed Locations: 240 public places near to our branch office locations across Tamilnadu, Karnataka, Telangana and Andhra.

Implementation Plan

Activity
Procurement of water and buttermilk
Identification of distribution points
Volunteer deployment and logistics
Daily distribution program
Monitoring and reporting

Expected Impact

- Improved hydration among beneficiaries.
- Reduction in heat-related illnesses.
- Direct support to thousands of people during extreme weather conditions.
- Enhanced community goodwill and social impact.
- Increased visibility of the organization's CSR initiatives.

Budget Amount – 9,20,000/-

Monitoring & Evaluation

- Daily record of beneficiaries served.
 - Distribution logs and photographs.
 - Feedback from beneficiaries and volunteers.
 - Final impact assessment report including total outreach and expenditure.
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III. Project title: Promoting education item (ii) - To provide school bags, water bottles and notebooks for Children studying in Govt Schools

1. Executive Summary

Education is a fundamental right and a key driver of social and economic development. However, many students studying in government schools come from economically disadvantaged families and often lack access to basic educational materials required for effective learning.

This CSR initiative aims to provide school bags, notebooks, water bottles, stationery kits, and other essential educational supplies to students in selected government schools. The project seeks to reduce the financial burden on families, improve school attendance, enhance student motivation, and create a conducive learning environment.

Through this intervention, students will receive essential educational support, enabling them to continue their education with dignity and confidence.

2. Background and Need Assessment

Many government school students belong to low-income households where purchasing educational supplies is a financial challenge. Lack of proper school bags, notebooks, and basic learning materials often affects attendance, participation, and academic performance.

Key challenges include:

- Insufficient access to notebooks and stationery.
- Use of worn-out or inadequate school bags.
- Lack of reusable water bottles leading to health and hygiene concerns.
- Financial constraints faced by parents.
- Reduced student motivation and engagement.

Providing essential educational materials can significantly improve learning outcomes and encourage regular school attendance.

3. Project Objectives

The primary objectives of the project are:

1. To support underprivileged students with essential educational materials.
2. To improve access to quality learning resources.
3. To reduce the financial burden on economically weaker families.
4. To encourage regular school attendance and academic participation.
5. To promote health and hygiene through the provision of reusable water bottles.

4. Project Location – Tamilnadu, Karnataka, Bihar, Jharkhand, Rajasthan, Maharashtra, Gujarat and Odissa.

5. Target Beneficiaries – 5000 children studying in Govt Schools.

- Students from Government Schools.
- Children from economically disadvantaged families.
- Students in rural and semi-urban communities.
- Priority to girl students, first-generation learners, and vulnerable children.

6. Implementation Methodology

Phase 1: Identification

- Selection of government schools in consultation with education authorities.
- Assessment of student requirements.

Phase 2: Procurement

- Procurement of quality educational materials from approved vendors.
- Quality verification and packaging.

Phase 3: Distribution

- Organizing distribution events in schools.
- Participation of CSR representatives, school authorities, and community leaders.

Phase 4: Monitoring and Reporting

- Collection of beneficiary data.
- Documentation through photographs and attendance records.

7. Expected Outcomes

- Improved student preparedness for school.
- Increased motivation and self-confidence among students.
- Better attendance and participation in academic activities.
- Reduced financial burden on parents.
- Enhanced learning environment in government schools.

8. Monitoring and Evaluation

The project impact will be measured through:

- Number of students supported.
- Number of educational kits distributed.
- School attendance records.
- Feedback from students, teachers, and parents.
- Photographic documentation and impact stories.

A detailed completion report will be submitted to the CSR partner upon project completion.

9. Budget Amount – Rs.60,00,000/-

IV. Project title: Promoting education item (ii) - To provide desk and benches to poor children studying in Deena Bandu Ashram

Executive Summary

Education is a powerful tool for transforming lives. However, many children residing and studying in ashram come from economically disadvantaged backgrounds and lack access to basic classroom furniture. Currently, students are compelled to sit on the floor during classes, which affects their posture, concentration, and overall learning experience.

The mission is to empower children through quality education and create opportunities for a brighter future.

Problem Statement

Many classrooms in the ashram lack adequate seating arrangements. Students currently sit on mats or directly on the floor, leading to:

- Physical discomfort and poor posture
- Reduced concentration during classes
- Difficulty in writing and completing assignments
- Lower classroom engagement and learning effectiveness

Providing desks and benches will significantly improve the educational environment and support the children's academic development.

Project Objectives

1. To provide comfortable and ergonomic seating for all students.
2. To improve classroom infrastructure and learning conditions.
3. To enhance student concentration, participation, and academic performance.
4. To create a dignified and child-friendly educational environment.

Beneficiaries and locations– 250 children studying in Deena Bandhu Ashram Walajapet – Tamilnadu.

Budget Amount – Rs.5,80,000/-

Implementation Plan

- Identification of furniture specifications and vendors.
- Procurement of quality desks and benches.
- Transportation to the ashram premises.
- Installation and allocation in classrooms.
- Monitoring and reporting.

Expected Outcomes

- Improved classroom comfort and learning environment.
 - Better student attendance and engagement.
 - Enhanced academic performance and concentration.
 - Long-term benefit for current and future batches of students.
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V. Project title: Promoting safe drinking water (i)- To provide water purifiers to Government Schools and Village Communities

Background

Access to safe drinking water remains a challenge in many government schools, rural and underserved communities. Contaminated water can lead to waterborne diseases such as diarrhoea, typhoid, cholera, and hepatitis. Installing water purification systems can significantly improve public health, reduce medical expenses, and enhance overall quality of life.

Project Objective

- Provide access to safe and clean drinking water.
- Reduce the incidence of waterborne diseases.
- Improve health and hygiene standards in the target community.
- Raise awareness about safe water consumption and sanitation practices.

Target Beneficiaries

- 50 Rural villages
- 50 Government schools

Estimated Beneficiaries: 5000 students in 50 government schools and 10000 people in 50 rural villages .

Locations – Tamilnadu, Karnataka, Kerala, Telangana, Pondicherry,Rajasthan, Maharashtra, Bihar, West Bengal, Uttar Pradesh, Chattisgarh and Madhya Pradesh.

Project Scope

Activities

1. Baseline assessment of water quality and community needs.
2. Selection of suitable purification technology (RO, UV, UF, or hybrid systems).
3. Procurement and installation of water purification units.
4. Water storage and dispensing facility setup.
5. Community awareness and training programs.
6. Regular maintenance and water quality monitoring.

Proposed Solution

Install water purification units capable of providing safe drinking water daily.

Expected Outcomes

- Continuous access to safe drinking water.
- Reduction in waterborne illnesses.
- Improved school attendance due to better health.
- Increased community awareness about hygiene and sanitation.

Budget Amount – Rs.20,00,000/-

VI. Project title: Promoting education item (ii) - To provide support to children studying in Blind schools

Background

Children with visual impairment face significant barriers in accessing quality education, technology, learning resources, and career opportunities. Many blind schools operate with limited infrastructure and lack modern assistive technologies that can enhance learning and independence. This project aims to bridge these gaps by providing educational support, digital accessibility tools, life skills training, and psychosocial development opportunities.

Project Goal

To improve the educational outcomes, independence, confidence, and future employability of visually impaired students through accessible learning resources and skill development programs.

Objectives

1. Enhance learning opportunities through assistive technologies.
2. Improve digital literacy among visually impaired students.
3. Strengthen life skills and independent living capabilities.
4. Promote inclusive education and career readiness.
5. Support the overall well-being and confidence of students.

Key Activities

1. Assistive Technology Support

- Distribution of Braille learning materials.
- Provision of talking books and audio learning resources.
- Installation of screen-reader software on computers.
- Supply of digital accessibility devices where required.

2. Digital Literacy Training

- Basic computer training.
- Internet navigation using screen readers.
- Accessible smartphone usage.
- Digital communication and online safety.

3. Educational Enhancement Program

- Academic tutoring support.
- Spoken English classes.
- Mathematics and science learning support through accessible formats.
- Library of accessible audio educational content.

4. Life Skills Development

- Personal grooming and self-care training.
- Communication and interpersonal skills.
- Financial literacy basics.
- Independent mobility and orientation training.

5. Career Guidance & Exposure

- Career counseling sessions.
- Interaction with successful visually impaired professionals.
- Vocational skill workshops.
- Higher education awareness programs.

6. Health & Wellness Support

- Mental health counseling sessions.
- Recreational and cultural activities.
- Sports and talent development programs.

7. Target beneficiaries – 200 Blind children studying in two blind schools in the State of Tamilnadu and West Bengal

Beneficiary Impact

The project will enable visually impaired children to become more independent learners, improve their academic achievements, strengthen self-confidence, and prepare for future educational and career opportunities.

Budget Amount – Rs. 10,00,000/-

VII. Project title: Ensuring environmental sustainability (item – iv) - Awareness on environment promotion and supply of tree plants.

2. Background & Need

Rapid urbanization, declining green cover, rising temperatures, and poor air quality have become major environmental concerns in urban and semi-urban communities. While large-scale plantation drives exist, survival rates of planted trees remain low due to lack of care and ownership.

A home-based and community-driven plantation model ensures:

- Higher survival rate of trees
- Active citizen participation
- Long-term environmental ownership
- Behavioral change toward sustainability

3. CSR Objectives

- Increase green cover in residential areas and communities
- Promote environmental awareness among families and children
- Encourage households to plant and nurture trees at home
- Improve air quality and micro-climate in local communities
- Build long-term sustainable habits aligned with environmental responsibility

4. Target Beneficiaries – 6000 SHG women in the state of Tamilnadu, Kerala, Karnataka, Uttar Pradesh, Madhya Pradesh, Gujarat and West Bengal.

5. Project Components

A. Tree Plantation at Home

- Distribution of saplings to households (fruit, shade, medicinal trees)
- Guidance on selecting suitable plants for home spaces (balcony, terrace, courtyard)
- Provision of basic planting kits (soil mix, compost, instructions)

C. Environmental Awareness Campaign with Women SHG members on

- Importance of biodiversity
- Climate change basics
- Waste segregation and composting

7. Expected Outcomes

- Increased green cover in targeted communities
- Improved environmental awareness among residents
- Minimum 70–85% sapling survival rate
- Reduction in local temperature and improved air quality
- Strong community participation in sustainability efforts

8. Key Performance Indicators (KPIs)

- Number of saplings distributed
- Number of households participating
- Survival rate after 6 and 12 months
- Number of awareness sessions conducted
- Community engagement rate

9. Budget Amount – Rs.15,00,000/-

VIII. Rural Development Projects item (x) : Awareness on Road Safety and installing barricade in high risk locations.

Road safety is a critical public concern in rapidly growing cities and towns, where increasing vehicle density, pedestrian movement, and infrastructure development often lead to traffic congestion and accidents. Promoting road safety awareness and installing proper barricades in high-risk areas are two effective measures to reduce accidents and improve traffic discipline.

Importance of Road Safety Awareness

Road safety awareness involves educating drivers, pedestrians, and cyclists about responsible behavior on roads. Many accidents occur due to overspeeding, distracted driving, violation of traffic rules, and lack of awareness about pedestrian rights.

Key aspects of road safety awareness include:

- Following traffic signals and road signs strictly
- Avoiding mobile phone use while driving
- Wearing helmets and seat belts
- Respecting pedestrian crossings and school zones

- Understanding lane discipline and speed limits

Awareness campaigns conducted by traffic authorities, schools, and community organizations play a major role in changing public behavior and reducing accidents over time. In cities like Chennai, regular traffic awareness drives have helped improve compliance, but continuous education is still needed due to growing traffic volume.

Role of Barricades in Traffic-Prone Locations

Barricades are physical safety structures placed along roads to control traffic flow, protect pedestrians, and prevent accidents in sensitive areas. They are especially important in:

- Accident-prone junctions and sharp curves
- School and hospital zones
- Construction and roadwork areas
- High-traffic intersections
- Pedestrian-heavy streets and markets

Properly installed barricades help in:

- Guiding vehicles and preventing lane violations
- Reducing speeding in sensitive zones
- Protecting pedestrians from oncoming traffic
- Managing traffic during peak hours or emergencies
- Ensuring safety during infrastructure works

Combined Impact of Awareness and Infrastructure

While awareness educates people to behave responsibly, barricades physically enforce safety measures. Together, they create a safer road environment. For example, even if drivers are aware of speed limits near schools, barricades and speed-reducing structures ensure compliance.

Budget Amount – Rs.20,00,000/-

Beneficiaries - 20000

Project locations – Tamilnadu, Karnataka, Maharashtra, West Bengal, Uttar Pradesh and Madhya Pradesh.

IX. Project title: Animal welfare item (iv) - To conduct Veterinary Health Camps for Livestock.

2. Background & Need

Livestock and companion animals play a vital role in rural livelihoods, nutrition security, and income generation. However, in many semi-urban and rural regions, limited access to veterinary services leads to:

- Untreated diseases in cattle, goats, and poultry
- Low productivity (milk, eggs, meat yield)
- High mortality in young animals
- Spread of zoonotic diseases
- Lack of awareness about vaccination, hygiene, and nutrition

Regular veterinary outreach through camps can significantly improve animal health and farmer income while strengthening community well-being.

3. Objectives

- Provide free veterinary health check-ups and treatment
- Conduct vaccination drives (FMD, HS, PPR, rabies where applicable)
- Offer deworming and parasite control
- Improve awareness on animal husbandry practices
- Support farmers with nutrition and breeding guidance
- Reduce incidence of preventable livestock diseases

4. Target Beneficiaries – 20000 animals in 100 veterinary camps

- Small and marginal farmers
- Goat and poultry rearers
- Estimated reach: *500–2,000 animals per camp cycle* (adjustable)

5. Key Activities

Each veterinary camp will include:

A. Clinical Services

- General health check-up
- Diagnosis and treatment of common diseases

- Minor surgical interventions (as feasible)

B. Preventive Healthcare

- Vaccination programs
- Deworming treatments
- Tick and ectoparasite control

C. Reproductive & Productivity Support

- Pregnancy diagnosis in cattle
- Fertility and breeding advice
- Milk productivity improvement guidance

D. Awareness & Training

- Farmer awareness sessions
- Demonstration on feed management and hygiene
- Distribution of educational pamphlets

E. Referral Services

- Referral of serious cases to veterinary hospitals or specialists

8. Expected Outcomes

- Improved animal health and reduced disease burden
- Increased milk, meat, and egg productivity
- Reduced farmer veterinary expenses
- Increased vaccination coverage
- Enhanced awareness of scientific animal husbandry
- Strengthened rural livelihoods

9. Monitoring & Evaluation

- Daily camp attendance and treatment records
- Monthly progress reports
- Key indicators:
 - Number of animals treated
 - Vaccination coverage

- Disease incidence reduction
- Farmer feedback scores

10. Locations – Tamilnadu, Karnataka, Maharashtra, Gujarat, Uttar Pradesh, Uttarkhand and Madhya Pradesh.

11. Budget Amount – Rs.20,00,000/-

X. Project title: Disasters Relief item(xii) - To provide timely relief to people affected in natural disasters such as cyclone, flood, fire and other natural calamities.

Executive Summary

Natural disasters such as cyclones, floods, and fires frequently impact vulnerable communities, causing loss of life, damage to property, disruption of livelihoods, and long-term socio-economic challenges. This CSR initiative aims to strengthen community resilience through disaster preparedness, emergency response systems, capacity building, infrastructure support, and post-disaster rehabilitation.

The project will directly benefit approximately [Number] households and indirectly benefit the wider community by improving disaster readiness, reducing risks, and enabling faster recovery during emergencies.

2. Background and Need Assessment

Many communities in disaster-prone regions face:

- Limited awareness of disaster preparedness measures.
- Inadequate early warning and emergency communication systems.
- Lack of trained local disaster response teams.
- Insufficient emergency rescue and relief equipment.
- Vulnerable housing and community infrastructure.
- Limited access to rehabilitation support after disasters.

Recent cyclones, floods, and fire incidents have highlighted the need for sustainable community-based disaster management interventions.

3. Project Goal

To build resilient communities capable of preparing for, responding to, and recovering from natural disasters including cyclones, floods, and fires.

4. Project Objectives

1. Strengthen disaster preparedness among vulnerable communities.
2. Establish community-based emergency response mechanisms.
3. Improve access to disaster mitigation and safety infrastructure.
4. Support immediate relief and rehabilitation efforts during emergencies.
5. Promote sustainable recovery and livelihood restoration.

5. Key Project Components

A. Disaster Preparedness and Awareness

Activities

- Community awareness campaigns.
- Distribution of disaster preparedness guides.
- Mock drills for cyclone, flood, and fire emergencies.
- Training on first aid and emergency evacuation.

Expected Outcomes

- Increased disaster awareness.
- Improved preparedness among households and schools.
- Reduced panic and confusion during emergencies.

D. Emergency Relief Support

Activities

- Pre-positioning of relief materials.
- Emergency food and water distribution.
- Medical support camps.
- Temporary shelter assistance.
- Distribution of hygiene kits and essential supplies.

Expected Outcomes

- **Timely support to affected families.**
- **Reduced hardship during disasters.**
- **Faster economic recovery.**
- **Improved household resilience.**

6. Beneficiaries - 2700 families in the affected states.

7. Budget Amount – 27,00,000/-

XI. Project title: Promoting Education item (ii) - Youth Employability Enhancement Program(Under NTTS scheme)

1. Executive Summary

India has a large pool of educated youth who possess academic qualifications but often lack industry-relevant skills, professional competencies, and exposure to workplace expectations. This gap results in unemployment and underemployment among graduates and diploma holders.

The Youth Employability Enhancement Program aims to equip educated unemployed youth with technical, digital, communication, and workplace readiness skills, enabling them to secure sustainable employment opportunities. The project will focus on training, career guidance, industry exposure, placement support, and post-placement mentoring.

2. Background and Need Assessment

Despite increasing educational attainment, many graduates face challenges in securing employment due to:

- Skill mismatch between education and industry requirements.
- Limited communication and soft skills.
- Inadequate digital and workplace competencies.
- Lack of career guidance and interview preparation.
- Limited access to industry networks and employment opportunities.

The project seeks to bridge this gap through structured employability training aligned with current market demands.

3. Project Goal

To enhance the employability and livelihood opportunities of educated youth through industry-oriented skill development and placement support.

4. Objectives

1. Train educated unemployed youth in employability and job-readiness skills.
2. Strengthen communication, digital literacy, and professional competencies.
3. Provide career counseling and mentorship.
4. Facilitate internships, apprenticeships, and job placements.
5. Improve income generation and career growth opportunities.

5. Target Beneficiaries - 50

- Graduates and postgraduates.
- Diploma holders.
- Final-year college students.
- Youth aged 18–30 years.
- Economically disadvantaged and first-generation learners.
- Women and marginalized communities.

6. Project Components

A. Employability Skills Training

- Communication skills.
- Business English.
- Professional etiquette.
- Teamwork and leadership.
- Problem-solving and critical thinking.

B. Digital Skills Training

- MS Office applications.
- Digital productivity tools.
- Email and professional communication.
- Online collaboration platforms.

- Basic data management.

C. Career Readiness Program

- Resume building.
- LinkedIn profile creation.
- Interview preparation.
- Aptitude and group discussion practice.
- Career planning workshops.

D. Industry Exposure

- Guest lectures by industry experts.
- Company visits.
- Internship opportunities.
- Sector-specific orientation sessions.

E. Placement Support

- Job fairs.
- Employer networking.
- Placement drives.
- Employment tracking and support.

F. Post-Placement Mentoring

- Career coaching.
- Workplace adaptation support.
- Retention monitoring for six months.

Locations- Tamilnadu, Karnataka, Andhra and Telangana

Budget Amount – Rs.50,00,000/-

The details of break up is as below :

FY-26-27 Month-wise NATS Count for CSR Claim Proposal				
Month	NATS Count	Count >2.5%	50% of Fixed Stipend by GOVT	Remarks
Apr'25	511	223	₹ 10,03,500.00	Fixed Stipend rs9000
May'25	510	222	₹ 13,65,300.00	@Fixed Stipend rs12300
Jun'25	500	212	₹ 13,03,800.00	Fixed Stipend rs12300
Jul'25	400	112	₹ 6,88,800.00	Fixed Stipend rs12300
Aug'25	400	112	₹ 6,88,800.00	Fixed Stipend rs12300
Sep'25	400	112	₹ 6,88,800.00	Fixed Stipend rs12300
Oct'25	300	12	₹ 73,800.00	Fixed Stipend rs12300
Nov'25	300	12	₹ 73,800.00	Fixed Stipend rs12300
Dec'25	300	12	₹ 73,800.00	Fixed Stipend rs12300
Jan'26	300	12	₹ 73,800.00	Fixed Stipend rs12300
Feb'26	300	12	₹ 73,800.00	Fixed Stipend rs12300
Mar'26	300	12	₹ 73,800.00	Fixed Stipend rs12300
TOTAL			₹ 61,81,800.00	
Active Employee Count as of 31st Mar'26 - 11514 (2.5% is 288)				

@ wef May 01,2026 the minimum stipend is increased from 9000 to 12300

Hence Company can claim up to Rs 6150 under CSR

Even though the proposed expenditure towards NATS under CSR amounting to Rs. 61,81,899 is eligible, the Company proposed to restrict the allocation to a maximum of Rs. 50,00,000.

CSR Project Summary:

S.No	Schedule - VII	Activity	Budget (Rs)
1	Promoting health care including preventive health care item (i)	Support to old age Home	7,00,000
2	Promoting health care including preventive health care item (i)	Distribution of Drinking Water and Buttermilk for Heat Relief in Summer.	9,20,000
3	Promoting education item (ii)	To provide school bags, water bottles and notebooks for Children studying in Govt Schools	60,00,000
4	Promoting education item (ii)	To provide desk and benches to poor children studying in Deena Bandu Ashram	5,80,000
5	Promoting safe drinking water (i)	To provide water purifiers to Government Schools and Village Communities	20,00,000
6	Promoting education item (ii)	To provide support to children studying in Blind schools	10,00,000
7	Ensuring environmental sustainability (item – iv)	Awareness on environment promotion and supply of tree plants.	15,00,000
8	Rural Development Projects item (x)	Awareness on Road Safety and installing barricade in high risk locations.	20,00,000
9	Animal welfare item (iv)	To conduct Veterinary Health Camps for Livestock.	20,00,000
10	Disasters Relief item(xii)	To provide timely relief to people affected in natural disasters such as cyclone, flood, fire and other natural calamities.	27,00,000
11	Promoting Education item (ii)	Youth Employability Enhancement Program(NATS scheme)	50,00,000
Total			2,44,00,000

Details	Amount(Rs)
Total Budget (Excluding Administration exp	2,44,00,000
Administration expenses(5%) (2,44,00,000- 50,00,000(Nats scheme- (9,70,0000 but restricted to Rs 9,56,000)	9,56,000
Total CSR Budget to be carried by the Company on its own(without engaging any external implementing agency)	Rs 2,53,56,000



Project Title:

Community Health Outreach Belstar CSR Initiative through 300 General Medical Camps for Underserved Rural and Urban Communities

1. Background

Access to basic healthcare services remains a significant challenge for vulnerable populations residing in rural, tribal, peri-urban, and economically disadvantaged communities. Lack of awareness, delayed diagnosis, inadequate screening, and poor access to medical consultation contribute to a high burden of communicable and non-communicable diseases (NCDs), including hypertension, diabetes, anemia, respiratory illnesses, and nutritional deficiencies.

To address these challenges, the proposed intervention aims to conduct 300 General Medical Camps to provide preventive, promotive, and primary healthcare services at the community level. The initiative aligns with Sustainable Development Goal (SDG) 3 – Good Health and Well-being and supports the Government's efforts toward Universal Health Coverage.

2. Project Goal

To improve access to essential healthcare services and promote early detection and management of common diseases among underserved communities through community-based medical outreach camps.

3. Objectives

1. Conduct 300 General Medical Camps across identified intervention geographies.
2. Provide free medical consultations and basic diagnostic screening services.
3. Screen individuals for hypertension, diabetes, anemia, malnutrition, and other common health conditions.
4. Increase awareness on preventive healthcare, nutrition, hygiene, sanitation, and healthy lifestyles.
5. Facilitate referral and linkage of high-risk individuals to nearby healthcare facilities for further treatment.
6. Strengthen community engagement and health-seeking behavior.

4. Target Beneficiaries

- Rural and underserved populations
- Women and adolescent girls
- Elderly citizens
- Daily wage laborers and low-income families
- Persons with chronic diseases
- Tribal and marginalized communities

Estimated Direct Beneficiaries: 25,000–30,000 individuals

Geography Location

S.No	State / Districts	No of medical camps
1	Tamil Nadu	40
2	Karnataka	40
3	Kerala	20
4	Telangana	30
5	Madhya Pradesh	20
6	Chattisgarh	15
7	West Bengal	30

8	Uttar Pradesh	40
9	Uttarakhand	5
10	Bihar	30
11	Rajasthan	15
12	Gujarat	15
	Total	300

5. Project Components

A. Community Mobilization

- Village-level awareness campaigns
- Distribution of IEC materials
- Coordination with local authorities, PHCs, and community leaders
- Beneficiary registration and camp publicity

B. General Medical Camps

Each camp will include:

Medical Consultation

- General physician consultation
- Basic health assessment
- Clinical examination and treatment advice

Screening Services

- Blood Pressure (BP)
- Random Blood Sugar (RBS)
- Body Mass Index (BMI)
- Hemoglobin screening (where feasible)
- Temperature and pulse examination

Health Education

- NCD prevention
- Nutrition and anemia prevention

- Maternal and child health
- Personal hygiene and sanitation
- Tobacco and alcohol cessation counseling

Referral Services

- Identification of high-risk cases
- Referral to government hospitals/PHCs
- Follow-up support and documentation

6. Implementation Strategy

Phase 1: Planning and Baseline Assessment

- Identification of intervention locations
- Stakeholder consultations
- Camp scheduling and logistics planning

Phase 2: Community Mobilization

- Awareness campaigns
- Volunteer engagement
- Beneficiary registration

Phase 3: Camp Implementation

- Deployment of medical team
- Screening and consultation services
- Health education sessions
- Referral documentation

Phase 4: Monitoring and Reporting

- Beneficiary database management
- Camp-wise reporting
- Impact assessment and documentation
- CSR reporting with photographs and case studies

7. Human Resources

- Project Manager
- Per Diem Medical Officers (MBBS)
- Per Diem Staff Nurses (BSc N or DGNM)
- Lab Technicians
- Pharmacists
- Community Mobilizers
- Data Entry & Monitoring Personnel
- Youth Volunteers

8. Expected Outcomes

- 300 General Medical Camps conducted successfully.
- 25,000–30,000 individuals screened and consulted.
- Early detection of NCDs, Anaemia and other common health conditions.
- Improved awareness on preventive healthcare practices.
- Increased utilization of public healthcare services through referrals.
- Strengthened community health-seeking behavior.

9. Monitoring Indicators

Indicator	Target
Medical Camps Conducted	300
Beneficiaries Reached	25,000–30,000
Individuals Screened for BP & Diabetes	15,000+
High-Risk Cases Identified	As detected
Health Education Sessions Conducted	300
Referrals Facilitated	As required

10. Sustainability

- Linkage of beneficiaries with government health facilities.
- Capacity building of community volunteers and frontline workers.
- Continued awareness on preventive healthcare practices.
- Development of a community health database for follow-up interventions.

11. CSR Alignment

The project directly contributes to:

- Promotion of preventive healthcare
- Improving access to healthcare services
- Reduction of disease burden through early diagnosis
- Community health and well-being
- SDG 3: Good Health and Well-being
- ESG and CSR commitments towards community development

12. Deliverables to CSR Partner

- Detailed implementation plan
- Monthly progress reports
- Beneficiary database
- Camp photographs and documentation
- Impact stories and case studies
- Financial utilization reports
- Final project completion report

Conclusion

The proposed 300 General Medical Camps will serve as a comprehensive community healthcare outreach initiative, bringing essential health services closer to underserved populations. Through early screening, medical consultation, health education, and referral support, the project will contribute significantly to improving community health outcomes and strengthening preventive healthcare practices.

Proposed Budget for 300 General Medical Camps

S.No	Budget Line Item	Cost
1	Execution cost of Conducting General Medical Camps	3400000
2	Procurement of Generic Medicines for Medical Camps	800000
3	HR Cost	300000
	Sub Total	4500000
	Organization Admin Cost 10%	500000
	Total Budget	5000000

*Note: This is a tentative budget. The final budget will be presented once we receive the details of Specific locations of each state as the logistic expenses may vary.

*****END*****

ECLIPSE

EMPOWERING COMMUNITIES THROUGH LIGHTING INFRASTRUCTURE AND PUBLIC SAFETY ENHANCEMENT

Submitted to



Submitted by



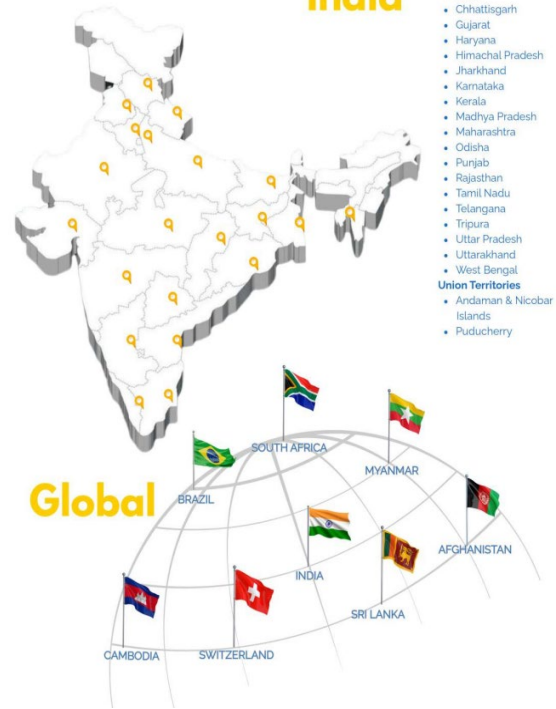
Date: 1st June 2026

1. Introduction (NGO and Project)

About the Implementing NGO – Hand in Hand India

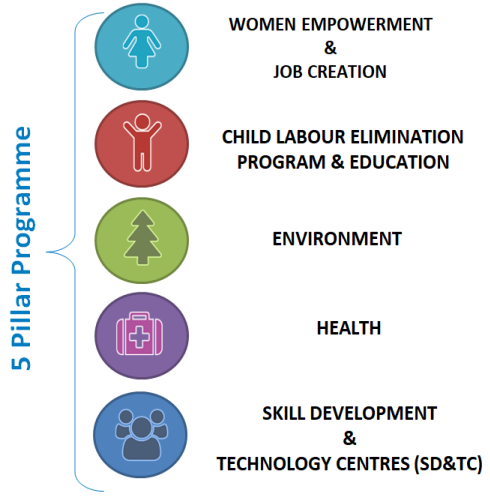
Hand in Hand India is a public charitable trust established in 2002, working towards poverty alleviation through a unique integrated community development approach. The organization functions as a catalyst for change by bridging systemic gaps through a strong tripartite partnership model of Government-NGO Community, ensuring sustainable and community-owned development outcomes. Hand in Hand India is registered under FCRA and is an official partner of the National Skill Development Corporation (NSDC), Government of India. Hand in Hand India implements multi-sectoral interventions across women empowerment and job creation, skill development, child labour elimination and education, health and hygiene, and environmental sustainability. Its Programmes are customized based on community needs and delivered with active community participation, ensuring efficient utilization of resources and long-term impact. With a strong emphasis on scale and professionalism, Hand in Hand India’s development model has been successfully replicated in 8 countries across 3 continents.

OUR PRESENCE
India



- Andhra Pradesh
- Bihar
- Chhattisgarh
- Gujarat
- Haryana
- Himachal Pradesh
- Jharkhand
- Karnataka
- Kerala
- Madhya Pradesh
- Maharashtra
- Odisha
- Punjab
- Rajasthan
- Tamil Nadu
- Telangana
- Tripura
- Uttar Pradesh
- Uttarakhand
- West Bengal
- Union Territories**
- Andaman & Nicobar Islands
- Puducherry

As of 1st October 2025, the organization has a committed workforce of 707 employees, supported by 2,809 group entity staff and 58,505 trained community-level volunteers, led by a professionally experienced management team.



 **VISION** | Alleviation of Poverty with a focus on access to Education, Affordable Healthcare, Skill Development, Entrepreneurship, Financial Inclusion and Clean Environment

 **MISSION** | Working hand in hand with Poor Women, Children and Communities to provide them with Dignity, Hope and Choice for Sustainable Development.

 **GOAL** | To create **10 million jobs by 2025**

Key Achievements and Outreach - As on 31st April 2026



373,229 children mainstreamed into government schools through child labour elimination and education



253,272 women and youth provided with need-based skill training for employability.



11.63 million jobs created through women empowerment, financial inclusion, and enterprise development initiatives.

Hand in Hand India has supported 545 villages under Village upliftment program, with 33 villages currently active, focusing on building self-reliant and sustainable rural communities.



13,952 medical camps conducted under health and hygiene interventions.



Environmental initiatives covering 756,989 households under solid waste management, 161,111 hectares under natural resource management, and 50,713 farmers trained.



1. Executive Summary

Access to safe and reliable public lighting remains a critical challenge in many rural and peri-urban communities across India. Inadequate street lighting affects community safety, restricts social and economic activities after sunset, increases the risk of accidents, and disproportionately impacts women, children, elderly persons, and students. To address these challenges, the proposed CSR initiative aims to install solar-powered street lighting systems across selected villages and habitations in Tamil Nadu, Karnataka, Madhya Pradesh, Odisha, Jharkhand, West Bengal, Uttar Pradesh, Bihar, Rajasthan, and Maharashtra. The project will provide sustainable, renewable, and environmentally friendly lighting solutions in underserved communities where conventional electricity infrastructure is inadequate, unreliable, or absent. Solar streetlights will be installed at critical public locations such as village roads, community centers, schools, healthcare facilities, water points, bus stops, marketplaces, and common gathering spaces. The initiative will enhance public safety, improve mobility, support community activities during evening hours, reduce dependence on conventional energy sources, and contribute to climate-resilient rural infrastructure. The project aligns national priorities on renewable energy promotion, rural development, sustainable infrastructure creation, and environmental conservation.

2. Project Background

Reliable public lighting is an essential component of community infrastructure that supports safety, accessibility, and socio-economic development. While significant progress has been made in rural electrification, many villages continue to experience inadequate street lighting due to irregular power supply, high maintenance costs, infrastructure limitations, and remote geographical locations. In several rural and semi-rural regions, people continue to face challenges while commuting during evening hours. Lack of adequate illumination on roads and public spaces often leads to accidents, security concerns, restricted movement of women and children, and limited access to community services after dark. Simultaneously, India has emerged as a global leader in renewable energy adoption, promoting decentralized solar solutions to address energy access challenges. Solar street lighting offers an effective and sustainable alternative by utilizing abundant solar energy to provide uninterrupted illumination without dependence on grid electricity. Recognizing the potential of renewable energy-based infrastructure to improve quality of life and community resilience, this CSR initiative seeks to deploy solar streetlights in identified villages across multiple states, thereby strengthening rural infrastructure while contributing to environmental sustainability.

3. Project Rationale

Many rural communities continue to experience inadequate public lighting despite access to household electrification. Public spaces, village roads, and community facilities often remain poorly illuminated, creating challenges related to safety, accessibility, and social inclusion. Solar street lighting represents a practical and sustainable solution to address these issues. Technology is particularly suitable for rural and remote areas where electricity supply may be unreliable or where extending conventional infrastructure is economically unviable.

The proposed intervention is based on the following considerations:

- Growing demand for safe and accessible public spaces in rural communities.
- Need for sustainable infrastructure that minimizes environmental impact.
- Rising concerns regarding road safety and personal security after sunset.
- Requirement for reliable lighting in areas with erratic electricity supply.
- Promotion of renewable energy solutions in alignment with national sustainability goals.
- Creation of climate-resilient community assets with low operational costs.

4. Project need and relevance

The project will be implemented in selected districts and villages across Tamil Nadu, Karnataka, Madhya Pradesh, Odisha, Jharkhand, West Bengal, Uttar Pradesh, Bihar, Rajasthan, and Maharashtra based on identified needs, field assessments, stakeholder consultations, and CSR priorities. This flexible approach will ensure that resources are directed toward communities where the intervention can generate the greatest social and developmental impact.

The need for solar street lighting has become increasingly important to the proposed states due to expanding rural populations, growing mobility requirements, and rising expectations for improved public infrastructure.

The proposed project is relevant because it addresses multiple development challenges simultaneously:

- **Community Safety:** Poorly lit roads and public spaces increase the risk of accidents, theft, and other safety concerns. Adequate lighting enhances visibility and promotes safer movement during evening and night hours.
- **Women and Child Safety:** Solar streetlights improve accessibility and security for women and children, enabling safer access to schools, community facilities, and public spaces.
- **Improved Rural Infrastructure:** The intervention strengthens essential community infrastructure and enhances overall village livability.
- **Renewable Energy Promotion:** The project supports India's transition toward clean energy solutions by utilizing solar power for public infrastructure.
- **Reduced Carbon Footprint:** Solar lighting systems eliminate dependence on fossil fuel-based electricity and contribute to greenhouse gas emission reduction.
- **Inclusive Community Development:** Enhanced lighting enables greater participation in community activities, social gatherings, educational pursuits, and livelihood-related activities during evening hours.
- **Cost-Effective Public Asset:** Solar streetlights require minimal operational expenditure and provide long-term benefits with lower maintenance costs compared to conventional systems.

5. Project objective

- Enhance safety, security, and accessibility in rural and peri-urban communities in the selected villages through the installation of solar-powered street lighting systems.
- Improve the quality of life by enabling safer mobility, supporting community activities, and strengthening public infrastructure in underserved areas.

6. Proposed Activity

6.1 Village and Site Selection: Suitable villages and installation sites will be identified in consultation with local authorities, Panchayati Raj Institutions, community representatives, and other stakeholders. Priority will be given to public spaces that witness regular community movement and activities during evening hours. These may include village roads, internal streets, schools, Anganwadi centres, health facilities, bus stops, marketplaces, water collection points, community halls, religious places, and other common-use areas. The

final locations will be selected based on technical feasibility, community needs, suggestions from donors and expected beneficiary coverage.

6.2 Procurement of Solar Street Lighting Systems: The project will procure high-quality solar street lighting systems from approved manufacturers and suppliers that meet relevant technical and quality standards. Each unit will typically comprise solar panels, high-efficiency LED luminaires, rechargeable battery systems, charge controllers, mounting structures, and galvanized poles. The procurement process will ensure that the equipment is durable, energy-efficient, weather-resistant, and capable of providing reliable illumination under diverse geographical and climatic conditions across the project states.

6.3 Installation of Solar Street Lights: The selected solar street lighting systems will be installed at approved locations. Installation activities will include foundation work, pole erection, mounting of all-in-one system. Proper orientation and positioning of the solar panels will be ensured to maximize solar energy generation and optimize system performance. Safety protocols and engineering standards will be strictly followed throughout the installation process.

6.4 Testing and Commissioning: Following installation, each solar street light unit will undergo comprehensive testing and commissioning to verify its functionality and performance. Parameters such as charging efficiency, battery backup, lighting intensity, automatic operation, and overall system reliability will be assessed. Any deficiencies identified during testing will be rectified before the systems are formally commissioned for community use.

6.5 Monitoring, Maintenance, and Performance Review: A systematic monitoring mechanism will be established to track the performance and functionality of the installed solar streetlights. Feedback from community members and local stakeholders will also be collected to evaluate project effectiveness and measure improvements in safety, accessibility, and overall community well-being.

7. Expected Outcomes

S. No.	Outcome area	Expected Outcomes
1	Enhanced Public Safety	Improved visibility in public spaces, village roads, and community areas, resulting in safer movement during evening and night hours.
2	Improved Women and Child Safety	Increased sense of security for women, children, and elderly persons while accessing public facilities and commuting after dark.
3	Better Road and Pedestrian Safety	Reduced risk of accidents, injuries, and hazards on village roads, pathways, and common-use areas due to improved illumination.
4	Strengthened Community Infrastructure	Creation of durable and sustainable public lighting assets that enhance the overall quality of rural and peri-urban infrastructure.
5	Increased Access to Public Spaces	Greater utilization of community facilities, marketplaces, community halls, schools, and public gathering areas during evening hours.
6	Promotion of Renewable Energy	Increased adoption and visibility of clean energy technologies, encouraging communities to embrace sustainable energy solutions.
7	Reduced Dependence on Conventional Electricity	Availability of uninterrupted lighting through solar energy, reducing reliance on grid-based electricity and associated operational costs.

8	Environmental Sustainability	Reduction in carbon emissions through the use of renewable energy-based lighting systems, contributing to climate change mitigation efforts.
9	Enhanced Quality of Life	Improved living conditions through safer, well-lit surroundings that support social interaction, mobility, and community engagement.
10	Support for Education and Community Activities	Improved access to educational, social, and cultural activities during evening hours due to better lighting around schools and public spaces.
11	Strengthened Community Participation	Increased community ownership and involvement in maintaining and safeguarding public infrastructure assets.
12	Improved Accessibility to Essential Services	Better access to healthcare centres, water points, transport hubs, and other essential public services during night-time hours.
13	Long-term Cost Savings	Reduced expenditure on electricity consumption and maintenance compared to conventional street lighting systems.
14	Demonstration of Sustainable Development Practices	Establishment of a scalable and replicable model for integrating renewable energy into community infrastructure development across multiple states.
15	Contribution to CSR and SDG Goals	Support towards Sustainable Development Goals (SDGs), particularly SDG 7 (Affordable and Clean Energy), SDG 11 (Sustainable Cities and Communities), and SDG 13 (Climate Action).

8. Project Timeline

Activities	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10
Project Planning and Approvals	█	█								
Village and Site Selection		█	█							
Procurement of Solar Street Lighting Systems			█	█						
Installation of Solar Street Lights				█	█	█	█	█	█	
Handover and Community Ownership				█	█	█	█	█	█	
Monitoring and Maintenance Support					█	█	█	█	█	
Final Reporting and Project Closure									█	█

9. Project Monitoring & Reporting

Experts from monitoring and evaluation team and officials from Natural resource management programme of Hand in Hand India will visit the project activities periodically, monitor concurrently and take review of the quality and quantity of the works implemented. Hand In Hand India will submit the project completion report with the outputs and the changes brought it.

The project activities will be documented in a photo and shared through digital platform with watermark of Hand in Hand India and Funding Partner.

- Monthly Reports, Quarterly Reports will be shared on 10th of every month & Quarter. Project completion report will be submitted post the final phase.
- Fund Utilization Certificate – upon project completion.

10. Project Sustainability and Exit Strategy

A. Project Sustainability Framework

Sustainability Component	Strategy	Expected Long-Term Benefit
Community Ownership	Solar lights installed will be handed over to the Panchayat for the maintenance	Increased ownership, protection, and responsible utilization of solar street lighting assets.
Quality Infrastructure	Installation of high-quality solar panels, LED luminaires, batteries, controllers, and galvanized poles with proven durability and performance standards.	Reduced maintenance requirements and enhanced operational life of the systems.
Continuous Monitoring	Entrust local governing bodies and community institutions with oversight responsibilities for the installed assets.	Sustainable management of infrastructure through local governance structures.
Financial Sustainability	Solar-powered systems eliminate recurring electricity costs and require minimal operational expenditure.	Reduced financial burden on communities and local institutions.
Environmental Sustainability	Utilize renewable solar energy instead of conventional grid electricity.	Reduced carbon emissions and promotion of clean energy practices.
Asset Documentation	Maintain an inventory of installed units, technical specifications, locations, and warranty details.	Improved asset tracking and long-term management.
Replication Potential	Demonstrate successful implementation of renewable energy-based infrastructure across multiple states.	Encourages adoption of similar initiatives by government agencies, CSR programmes, and communities.

B. Exit Strategy Framework

Exit Strategy Component	Actions to be Undertaken	Expected Outcome
Formal Asset Handover	All the assets established will be handed over to the respective panchayats / administration / Belstar representatives	Clear ownership and accountability for post-project management.
Institutional Responsibility Allocation	Define roles and responsibilities for monitoring, safeguarding, and reporting technical issues.	Improved accountability and sustained functionality of assets.
Community Stewardship Promotion	Encourage community-led monitoring and protection of public assets through local Panchayats.	Reduced risk of damage, theft, or neglect of infrastructure.

11. Project Budget

S. No.	Budget Head	UoM	Units	Unit Cost	Amount
1	All-in-one solar light with galvanised pole, solar panel, transport, installation and branding.	Numbers	178	23,000	4094000
2	Cost of execution: Technical Expert, Travel Costs etc., (10.77% to activity cost)	%			446000
	Program Cost				4540000
3	Project Admin and supervision (10 % to activity cost)	%			454000
	Grand Total				4994000

*Note: This is a tentative budget. The final budget will be presented once we receive the details of Specific location of each state as the logistic expenses may vary.

Specs for the solar Street lights

S.No	Description	Unit (No)
1	MODELNO: ELSL 1024/S, LEDBrightness: >2200Lumens Brightness, LED : 24W Edison, Philips, OsramSuper bright LEDWith Opitcal Lens, Solar Panel : 75 W Poly Crystalline withHigh Efficient Cells. Battery : Li-FePO4 : 12.8V 24AH with 5Amp BMS Protected for deep discharge and charge. Technology : Micro Chip Processor Controlled. Charging Controller: Smart MPPT PCB Integrated with LED Indicating, Green : Charging. Blue: Lighting. Red: Battery Low. Charging Time: 80% Charging in 4 hours & 20% in 3hours max. Light On Time: Typically 12 Hours Dusk to Dawn Auto ON/OFF12 to 16 Hours Backup afterfull charge Lighting Time : 12-20 hours afterfully Charged Lighting Mode: 100% brightness 6 hours till morning remaining 70% till morning Lighting Angle: 120° wide lighting angle. Work Temperature: From to Maintenance Free Operation, No refilling. POLE :GI pole 3 inch 6 MeterfromGround Level with protective zinc coating iron,to prevent. Rusting.	1
2	INSTALLATION :Required Civil Work 2.5 Ft Circle x 2.5D(Feet)	1